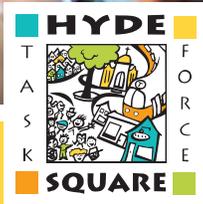


IT'S TIME



RENOVATE THE YOUTH COMMUNITY DEVELOPMENT CENTER

JOIN THE CAMPAIGN

The mission of Hyde Square Task Force is to develop the skills of youth and their families so they are empowered to enhance their own lives and build a strong and vibrant urban community.



Photos by Mark Saperstein, unless otherwise noted.

IT'S TIME TO BUILD THE FUTURE

Hyde Square Task Force has been an anchor institution in the community for two decades. Upwards of 1,200 young people benefit from our programs and resources each year. We help youth find their voices and learn to harness their power.

For nine years, Hyde Square Task Force (HSTF) teens have been creating and learning in the Youth Community Development Center (YCDC). A former Catholic elementary school, the building is more than 110 years old. **To modernize the YCDC's systems and create an even more supportive and inspiring home for youth, HSTF must raise \$2,500,000. We are 83% of the way there, and your investment right now is crucial.**

The infrastructure and layout of the building present day-to-day obstacles. Most of the systems, such as the plumbing, are original to the building and over 100 years old. Classrooms and community spaces are not accessible to people living with physical disabilities. Bathrooms are dingy and gloomy. Many windows will not open. The heating and cooling systems work intermittently. Ceilings leak. Floors are cracking. Paint is peeling.

HSTF youth deserve a facility that is safe and outfitted to support their success. Join the campaign for a 21st-century YCDC.



\$2,500,000

\$2,070,000
raised to date*

Campaign for YCDC

* March 2016

The need to renovate the YCDC is urgent. 200-plus children, teens, and young adults come through the doors weekly.

The YCDC is a sanctuary for hundreds of youth who consider it their second home. Our programs offer a break from the reality of violence, under-performing schools, and poverty facing many of our youth. We surround youth with experienced and caring staff and volunteers who believe in them and offer challenges. Hyde Square Task Force provides opportunities for youth to find their voice and improve their communities. And yet the building in which all this activity happens is outdated and dreary.

Renovations will provide safety, functionality, and accessibility; create high-quality arts and academic program space; and allow us to increase the number of youth we serve. In addition we will preserve the historical elements of the building. **But most importantly, the upgrade will provide a space where our youth are inspired to learn, create, and build the future.**

With your support, we will:

- Add an **elevator** and modern **bathrooms**;
- Install a **sprinkler system** for fire safety;
- Repair **windows, ceilings, and lighting**;
- Upgrade the **security-monitoring system**;
- Add a **reception area** and **kitchen**;
- Update **heating** and **ventilation**;
- Improve **sound isolation** and **acoustics**;
- Enlarge our **dance studios** to accommodate our growing program;
- Add two **music studios** for individual lessons and rehearsals;
- Overhaul the **electrical system**;
- Improve **wireless access** for uninterrupted technology;
- Upgrade **community space** for cultural and civic activities.



IT'S TIME

THE YCDC IS ALIVE WITH ENERGY AND ENTHUSIASM.

WHAT WE OFFER:

ARTS AND CULTURE

Youth come alive, unleash their creativity, and reconnect with their cultural roots. They then teach others and help build a vibrant neighborhood.

ACADEMIC SUPPORT

HSTF helps youth succeed academically. More than 100 volunteer tutors and mentors spend over 10,000 hours with youth each year. As a result, all our high school youth graduate and go to college.

CIVIC ENGAGEMENT

Youth become active and informed citizens, committed to the vitality of their neighborhoods and city. They use their organizing skills to promote small-business development, arts and culture, safe streets, affordable housing, and other ingredients of a healthy community.



“Before HSTF, I earned terrible grades, didn’t put forth much effort, and was uninterested. Now, I am thriving in college.”

—Brian Nuñez, HSTF Community Organizer and Theater Troupe Member Alumnus

Youth.

Many youth arrive at HSTF disengaged and likely to drop out of school. This is who they are:

100%
come from
under-resourced
neighborhoods

99%
are minorities,
mostly Latino

90%
come from
low-income
families

78%
have
immigrant
parents

75%
struggle
academically
(a 2.0 GPA or lower)

Transform.

HSTF youth thrive. They engage. They are supported by caring staff and a carefully planned and community-relevant curriculum. This is who they become:



100%
IMPROVE SKILLS
WITHIN 12 MONTHS
(COMMUNICATION,
TEAMWORK,
LEADERSHIP,
CRITICAL THINKING,
AND CREATIVITY)



100%
graduate from
high school and
enroll in college

36 colleges and
universities across the
US have HSTF alumni as
part of their community



95%
of alumni are
civically engaged in
their community

Community.

HSTF youth have improved the Hyde/Jackson Square community. Their work has strengthened the City of Boston. This is what they've accomplished:

100,000
square feet of
community space
has been added to
the neighborhood
through advocacy
by HSTF youth in
Jackson Square
and on the Blessed
Sacrament
campus

**MORE THAN
16,000**
BPS high school
students receive
comprehensive
sexual education
through a
district-wide
wellness policy
spearheaded by
HSTF youth

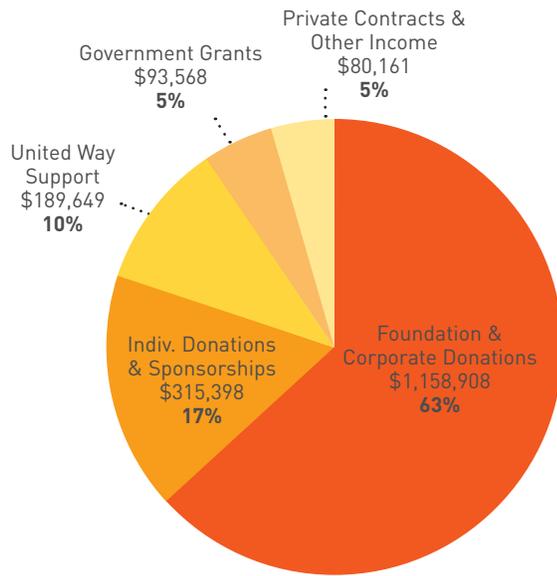
**MORE THAN
7,000**
BPS high school
students have
access to an
HSTF-designed
civics course

**MORE THAN
450**
BPS elementary
and high school
students take
part in dance in
school through
a district-wide
wellness policy
spearheaded by
HSTF youth

**MORE THAN
20,000**
residents of
Hyde/Jackson
Square and Boston
enjoy Afro-Latin
arts instruction
and HSTF
performances

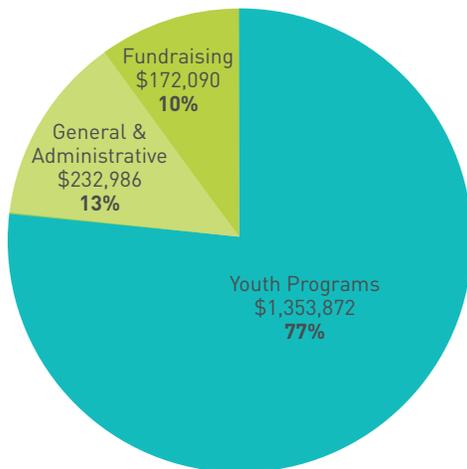
**HYDE SQUARE TASK FORCE FINANCIAL
POSITION YEAR ENDING JUNE 30, 2015**

Revenues



Revenues: \$1,837,684

Expenses



Expenses: \$1,758,948

Renovation Budget

Direct Expenses (Subcontractors)	\$1,630,000
Acoustic Ceilings	\$60,000
Carpentry and Millwork	\$100,000
Concrete and Drywall	\$130,000
Demolition and Site Work	\$80,000
Doors, Frames, and Hardware	\$50,000
Electrical	\$300,000
Elevator	\$200,000
Fire Protection	\$75,000
Flooring	\$150,000
Glass, Metals, and Structural Steel	\$120,000
HVAC, Thermal, and Moisture Protection	\$85,000
Painting and Signage	\$35,000
Plumbing	\$100,000
Tel-Comm/Data/Security	\$20,000
Window Repairs and Replacements	\$125,000
General and Administration Costs	\$520,000
Accounting, Cost Certification, Legal, Survey	\$20,000
Architect and Engineers	\$210,000
Capital Reserve	\$100,000
Environmental Testing	\$10,000
Fundraising and Development Consultants	\$20,000
Furnishings, Fixtures, and Equipment	\$45,000
G&A Contingency	\$75,000
Insurance - General Liability	\$15,000
Temporary Relocation	\$25,000
Builder Costs / Fees (Design and Estimating Contingency, General Conditions, Insurance, Permits, Project Management)	\$350,000
Total Project Cost	\$2,500,000

“We need to make sure that Hyde Square Task Force is successful and continues to move forward because our work isn’t complete. . . . The reason why we’re in a different place [as a city] is because of organizations like this.”

—Boston Mayor Martin Walsh, December 1, 2015

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Cisnell Baez
Oscar Brazoban
Kim Comart
Amir Kripper
Dennis Monty
Joe O’Farrell
Brenda Rodriguez-Andujar
Anny Sanchez
Mark Saperstein

IT'S TIME

CAMPAIGN IMPACT

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A
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Your gift will have a lasting impact. The newly renovated Youth Community Development Center (YCDC) will inspire generations of at-risk youth on their way to success.

Direct questions to:
Enoes Andujar, Director of Finance and Facilities
CampaignForYCDC@HydeSquare.org
617-524-8303 x326

Online:
WWW.HYDESQUARE.ORG

Mail a Check:
HYDE SQUARE TASK FORCE
CAMPAIGN FOR YCDC
PO BOX 301871
JAMAICA PLAIN, MA 02130



MEET CISNELL

Cisnell Baez serves on the Capital Campaign Alumni Committee. As a Community Organizer and Literacy Tutor at Hyde Square Task Force, she developed critical lifelong skills and found her voice.

When people ask her about the value of HSTF, she says our teens learn this: don't break the rules, change them. She is excited to see the positive impact the renovated YCDC building will have on the next generation of youth.

“Alumni stay involved because we want to see the next generation continue the work. We want to see them succeed.”

—Cisnell Baez, HSTF Alumna

INSPIRE THE NEXT GENERATION.



HELP TRANSFORM THE BUILDING:

ELEVATOR

\$200,000

UPDATED BATHROOMS

\$150,000

CREATIVE TECHNOLOGY LAB

\$100,000

REHEARSAL ROOM

\$50,000

DANCE STUDIO SPRUNG FLOOR

\$25,000

ENTRY-LEVEL RECEPTION AREA

\$10,000

RECORDING STUDIO ACOUSTIC CEILING

\$5,000

BUILDING SECURITY CAMERAS

\$2,500

DANCE STUDIO MIRRORS

\$1,000

CLASSROOM DOOR

\$500

The campaign offers naming opportunities for gifts of \$50,000 and above.

IT'S TIME TO SHOW WE CARE



Thank you!

We could not have gotten this far without support from the Amelia Peabody Foundation, the Barr Foundation, the Cabot Family Charitable Trust, Hyde Square Task Force Board of Directors, the Klarman Family Foundation, the Liberty Mutual Foundation, Massachusetts Cultural Facilities Fund, the Massachusetts Historical Commission, the Richard and Susan Smith Family Foundation, and the State Street Foundation.